

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,423	1,435.40	2	9,070	11,211.07	9	10,247.00	109.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,423	1,435.40	2	9,070	11,211.07	9	11,408.00	
LI % of Total	12.2%	25.5%	10.0%	4.9%	14.7%	5.5%	17.6%	
Residential New Construction	0	0.00	0	2,527	4,220.05	4	0.00	0.0%
Energy Star Lighting	829	72.50	5	10,957	475.63	53	0.00	0.0%
Energy Star Appliance	400	200.00	4	1,700	850.00	17	0.00	0.0%
Residential Conservation Service	7,430	2,518.42	6	56,370	40,781.74	72	35,788.00	114.0%
Energy Star HVAC	720	516.00	1	720	516.00	1	0.00	0.0%
Res Subtotal	9,379	3,306.92	16	72,274	46,843.42	147	35,788.00	
Res % of Total	80.5%	58.7%	80.0%	39.3%	61.5%	89.6%	55.3%	
C&I New Construction	0	0.00	0	0	403.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	850	373.18	1	2,495	806.83	4	17,528.78	4.6%
C&I Govt Small	0	522.50	1	0	522.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	850	895.68	2	102,450	18,061.08	8	17,528.78	
C&I % of Total	7.3%	15.9%	10.0%	55.7%	23.7%	4.9%	27.1%	
Report Total	11,652	5,638.00	20	183,794	76,115.57	164	64,724.78	
Budget Comparison					52,799.64		64,724.78	81.6%